## RESOLUTION NO. 24-828 A RESOLUTION OF THE BOARD OF DIRECTORS OF GOLETA WEST SANITARY DISTRICT ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2024-2025

- **WHEREAS**, in 1979, the California electorate adopted Proposition 4, commonly called the Gann Amendment, which added Article XIIIB to the California Constitution;
- WHEREAS, the provisions of Article XIIIB establish maximum appropriation limitations, commonly called "Gann Limits," for local public agencies;
- WHEREAS, Article XIIIB of the California Constitution requires local public agencies to annually establish appropriations limits on appropriation items subject to limitation;
- **WHEREAS**, Section 7900 *et seq*. of the California Government Code provides implementing instructions to Article XIIIB;
- **WHEREAS**, the California Department of Finance has provided Uniform Guidelines to further clarify the intent of Article XIIIB;
- **WHEREAS**, in 1990, the voters of the State of California approved Proposition 111 which modified the method of calculating the annual appropriation limit for all levels of government; and
- **WHEREAS**, the General Manager/Superintendent for Goleta West Sanitary District ("District") has calculated the FY 2024-25 Appropriation Limit for the District in accordance with said law and guidelines and has made available to the public the documentation used in the determination of said appropriation limit.
- **NOW, THEREFORE**, the Board of Directors of Goleta West Sanitary District does hereby resolve as follows:
  - **SECTION 1**. The foregoing recitals are true and correct.
- SECTION 2. The final appropriation limit for appropriations subject to limitation for the Goleta West Sanitary District for Fiscal Year 2024-25 is hereby set at ten million seven hundred ninety thousand four hundred forty-six dollars and eighty-three cents (\$10,790,446.83) in accordance with the calculations set forth and attached hereto as Exhibit A, which is hereby made a part of this Resolution. The appropriations limit does not exceed the limitations imposed by the law. The District's total expected tax revenue for Fiscal Year 2024-25 is well below the appropriations limit.
- **SECTION 3**. The annual adjustment factors used in the calculation were (a) the percentage change in the California per capita income as the cost of living adjustment factor and

(b) the larger of the District's population growth or the population growth of Santa Barbara County as the population adjustment factor.

**SECTION 4**. The District reserves the right to adjust or amend the appropriations limit based upon new information and/or the use of alternative growth factors as authorized by law if such changes or revisions would result in a more advantageous limit, now or in the future.

<u>SECTION 5</u>. Notice is hereby given that (a) the attached calculations and documentation of the appropriation limit for the 2024-2025 fiscal year are made in accordance with applicable constitutional and statutory law and (b) upon adoption of this Resolution, any interested person may challenge said appropriation limit for a period of 45 days from this date in accordance with State law.

**PASSED AND ADOPTED** by the Board of Directors of the Goleta West Sanitary District, Santa Barbara County, California, at a special meeting duly held on the 30th day of July, 2024.

**I HEREBY CERTIFY** that the foregoing Resolution was adopted by the Board of Directors of the Goleta West Sanitary District, Santa Barbara County, California, at a meeting thereof held on the 30<sup>th</sup> day of July, 2024, by the following vote of the members thereof:

AYES:

Thomas, Bearman, Turenchalk, Geyer, Lewis

NOES:

ABSTAIN:

ABSENT:

ATTEST

Brian McCarthy, Secretary

Eva Turenchalk President

## Exhibit A

Goleta West Sanitary District Appropriation Limit Calculations Per California Constitution Article XIIIB

## Goleta West Sanitary District Appropriation Limit

	Description	FY 2023/24	FY 2024/25
Α	Prior Year Appropriation Limit	10,002,953.92	10,384,402.56
В	Change in Calif. Per Capita Income	1.0444	1.0362
C	Change in County Population	0.9940	1.0028
D	Multiplying Factor (B x C)	1.0381	1.0391
Ε	New Appropriation Limit (A x D)	10,384,402.56	10,790,446.83

**Note:** Line item D, as listed, is rounded due to size limitations. Line item E uses the true value of D without decimal truncation to calculate the new appropriation limit.