

RESOLUTION NO. 23-822
A RESOLUTION OF
THE GOLETA WEST SANITARY DISTRICT
ESTABLISHING THE APPROPRIATION LIMIT
FOR FISCAL YEAR 2023-24

WHEREAS, in 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII B to the California Constitution;

WHEREAS, the provisions of Article XIII B establish maximum appropriation limitations, commonly called "Gann Limits," for local public agencies;

WHEREAS, Article XIII B of the California Constitution requires local public agencies to annually establish appropriations limits on appropriation items subject to limitation;

WHEREAS, Section 7900 *et seq.* of the California Government Code provides implementing instructions to Article XIII B;

WHEREAS, the California Department of Finance has provided Uniform Guidelines to further clarify the intent of Article XIII B;

WHEREAS, in 1990, the voters of the State of California approved Proposition 111 which modified the method of calculating the annual appropriation limit for all levels of government; and

WHEREAS, the District Manager has calculated the 2023-24 Appropriation Limit for the Goleta West Sanitary District in accordance with said law and guidelines and has made available to the public the documentation used in the determination of said appropriation limit.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE GOLETA WEST SANITARY DISTRICT HEREBY RESOLVE as follows:

SECTION 1. The final appropriation limit for appropriations subject to limitation for the Goleta West Sanitary District for Fiscal Year 2023-24 is hereby set at ten million three hundred eighty-four thousand four hundred two dollars and fifty-six cents (\$10,384,402.56) in accordance with the calculations set forth and attached hereto as Exhibit A, which is hereby made a part of this Resolution. The appropriations limit does not exceed the limitations imposed by the law. The District's total expected tax revenue for Fiscal Year 2023-24 is well below the appropriations limit.

SECTION 2. The annual adjustment factors used in the calculation were (a) the percentage change in the California per capita income as the cost of living adjustment factor and (b) the larger of the District's population growth or the population growth of Santa Barbara County as the population adjustment factor.

SECTION 3. The Goleta West Sanitary District reserves the right to adjust or amend the appropriations limit based upon new information and/or the use of alternative growth factors as authorized by law if such changes or revisions would result in a more advantageous limit, now or in the future.

SECTION 4. Notice is hereby given that (a) the attached calculations and documentation of the appropriation limit for the 2023-2043 fiscal year is made in accordance with applicable constitutional and statutory law and (b) upon adoption of this Resolution, any interested person may challenge said appropriation limit for a period of 45 days from this date in accordance with State law.

PASSED, APPROVED and ADOPTED this 18th day of July, 2023, by the following roll call vote:

AYES: Thomas, Bearman, Thomas, Geyer

NOES:

ABSTAINED:

ABSENT: Turenchalk



Clerk - Secretary
Goleta West Sanitary District

(SEAL)

ATTEST:



David Bearman, M.D. for Eva Turenchalk, President
Goleta West Sanitary District

I hereby certify that the foregoing resolution was duly and regularly introduced and adopted at a properly noticed regular meeting of the Board of Directors of the Goleta West Sanitary District held the 18th day of July, 2023.



Clerk - Secretary
Goleta West Sanitary District

APPROVED AS TO FORM:



General Counsel
Goleta West Sanitary District

Exhibit A
Goleta West Sanitary District
Appropriation Limit Calculations
Per California Constitution Article XIII B

**Goleta West Sanitary District
Appropriation Limit**

	Description	FY 2022/23	FY 2023/24
A	Prior Year Appropriation Limit	9,287,744.64	10,002,953.92
B	Change in Calif. Per Capita Income	1.0755	1.0444
C	Change in County Population	1.0014	0.9940
D	Multiplying Factor (B x C)	1.0770	1.0381
E	New Appropriation Limit (A x D)	10,002,953.92	10,384,402.56

Note: Line item D, as listed, is rounded due to size limitations. Line item E uses the true value of D without decimal truncation to calculate the new appropriation limit.